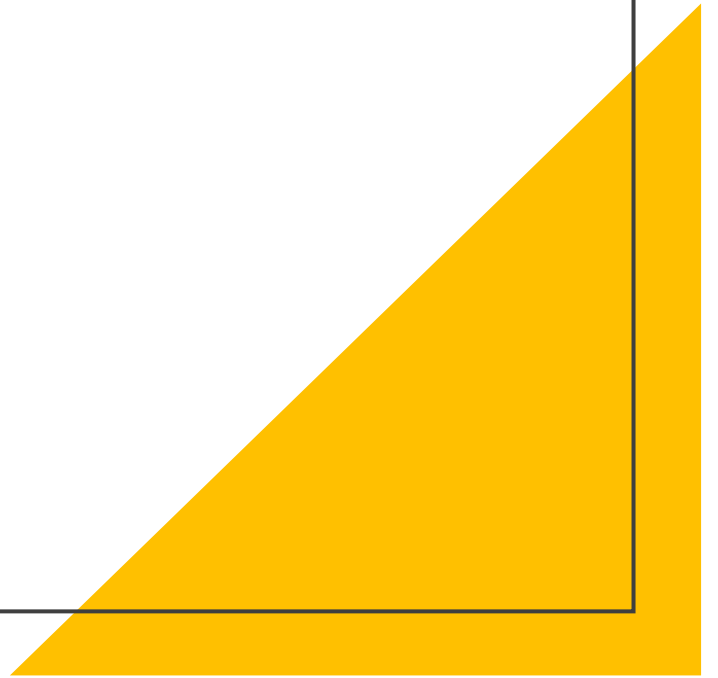


March 2025

OO Restaurant Review

Boksburg



Business Overview



Director of Operation – Nicoleen Jordaan

Month : March 2025

1. COMP SALES

ACTUAL Patch:
140,32%
ACTUAL COMPANY:
4,88%

2. COMP GC's

ACTUAL Patch:
149,32%
ACTUAL COMPANY:
3,94%

3. OEPE

ACTUAL:
200
ACTUAL COMPANY:
219

4. R2P

ACTUAL:
161
ACTUAL COMPANY:
161

COMMENTS

- MTD Results for March
- Portia Nondo's Restaurant
- MOP YTD Result

5. McCafe (cups per day)

ACTUAL :
107
ACTUAL COMPANY:
90

6. SOK USAGE

ACTUAL :
83%
ACTUAL COMPANY:
87%

7. GMA

ACTUAL :
108
ACTUAL COMPANY:
116

8. DELIVERY

ACTUAL :
53
ACTUAL COMPANY:
69

9. AVG Check

ACTUAL :
109
ACTUAL COMPANY:
106

10. Pull forward %

ACTUAL :
3,4%
ACTUAL COMPANY:
5,7%

11. Cars Per Day

ACTUAL :
413
ACTUAL COMPANY:
419

12. MOP YTD

ACTUAL :
0,7%
ACTUAL COMPANY:
1,1%

Boksburg

Restaurant Manager – Xolisile Monokoa

Boksburg is a suburb in the East Rand of Gauteng. This area experiences high traffic, making it a vibrant and bustling locality attracting customers and offering drive –thru experience.



Business Results

Opening Date:	12 December 2025
Annual Sales:	R 5 921 697
Annual Guest Counts	53 711
YTD Comp Sales %	69,63%
YTD Comp GC%	73,72%
Delivery Contribution %	10%
McCafé Contribution %	6%

R2P (YTD 2025)	114 seconds
OEPE (YTD 2025)	160 seconds
OSAT	77%
Certified Managers	9 Managers
TTM crew Turnover	5%
Crew size	33

Modernization

Restaurant type	Drive Thru
Number of seats	65 indoor and 50 Outdoor
Special Features	SOK, Split Counter, Table Service, GEL, Best Burger, M1 McCafé, 3PO