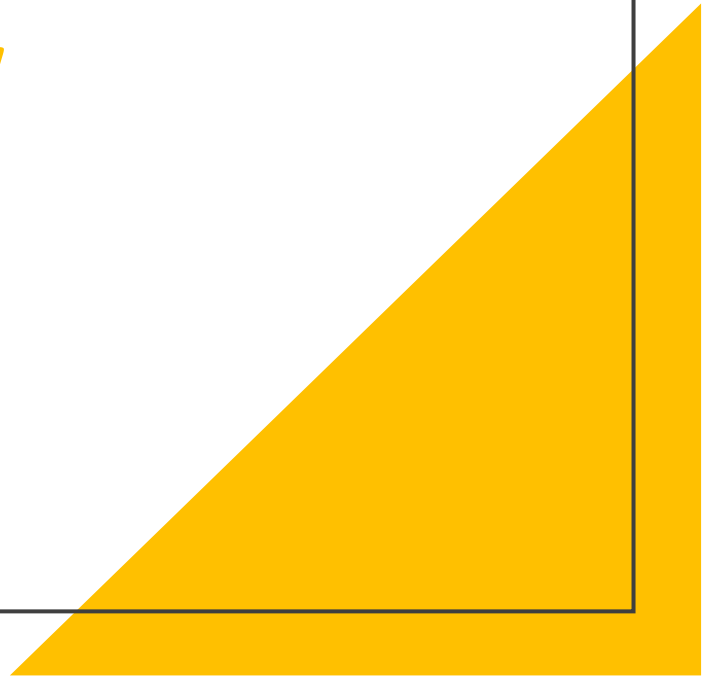


March 2025

MCopCO Restaurant Review

Dowerglen





Business Overview

Director of Operations – Dale Tau – Dowerglen

Month : March 2025

1. COMP

ACTUAL Patch:
19,17%
ACTUAL COMPANY:
4,88%

2. COMP

ACTUAL Patch:
14,89%
ACTUAL COMPANY:
3,94%

3.

ACTUAL:
236
ACTUAL COMPANY:
219

4.

ACTUAL:
154
ACTUAL COMPANY:
161

COMMENTS

- MTD Results for March
- MOP YTD Result

5. McCafe (cups per day)

ACTUAL :
112
ACTUAL COMPANY:
90

6. SOK USAGE

ACTUAL :
86%
ACTUAL COMPANY:
87%

7. GMA

ACTUAL :
115
ACTUAL COMPANY:
116

8. DELIVERY

ACTUAL :
61
ACTUAL COMPANY:
69

9. AVG Check

ACTUAL :
112
ACTUAL COMPANY:
106

10. Pull forward %

ACTUAL :
5,8%
ACTUAL COMPANY:
5,7%

11. Cars Per Day

ACTUAL :
495
ACTUAL COMPANY:
419

12. MOP YTD

ACTUAL :
0,8%
ACTUAL COMPANY:
1,1%

Dowerglen

Restaurant Manager: Zoliswa Mpompi

Dowerglen is a suburb of Ekurhuleni, Gauteng with a postal code. It is about 11 kms north-northeast of GP's capital city of Johannesburg.



Business Results

Opening Date:	4 November 2021
YTD Sales:	R6 527 590
YTD Guest Counts	54 101
YTD Comp Sales %	11,61%
YTD Comp GC%	6,80%
McCafé Contribution %	4.6%

R2P (YTD 2025)	156 seconds
OEPE (YTD 2025)	219 seconds
OSAT	N/A
Certified Managers	7 Managers
TTM crew Turnover	-
Crew size	23

Modernization

Restaurant type	Drive Thru
Number of seats	132 seats
Special Features	SOK, Barista, GEL, Best Burger, M1 McCafé, single lane drive thru & Delivery Hub